

CONSULTANT SERVICES CONTRACT REPORT

-- Presented by Eric Schroeter, State Design Engineer, 573-751-2876.

ISSUE: This report represents consultant contracts executed in the month of July for both engineering and non-engineering related projects separated out by two budgets: Design Bridge Consultants (DBC) and MoDOT Operating Budget.

RECOMMEND that the Commission:

- This report is informational and requires no action.

DEPARTMENT VIEW:

- Fiscal Year 2019 DBC Budget Status as of August 1, 2018:
 Budgeted: \$55 million
 Expenditures: \$3.7 million
- Attachment 1 (DBC Budget Contracts Only) This attachment shows the active contracts held by individual engineering consultant firms prior to July 1, 2018. The table indicates the number of contracts held by each consultant, the total value of the contracts and the unexpended contract costs for each consultant. The firms certified as Disadvantaged Business Enterprises (DBE) are noted and include both minority owned and women owned consultant business enterprises.
- Attachment 2 Indicates new contracts executed between July 1-31, 2018.
- Attachment 3 (MoDOT Operating Budget Contracts Only) This attachment shows all consultant contracts that were executed between July 1-31, 2018.

OTHER VIEWS:

- Not applicable.

MHTC POLICY:

- Highways – Consultant Engineering Services – Consultant Engineer Services – STIP – Negotiated Contract.
- Highways – Consultant Engineering Services – Consultant Engineering Services – STIP – Hourly Rate.
- Equipment and Procurement – Procurement of Professional Services Consultants (Other than STIP Related) – Professional Services (other than engineering).

OTHER PERTINENT INFORMATION:

- Not applicable.

SOURCE OF FUNDING: Expenditures from the Statewide Transportation Improvement Program (STIP) budget are used to fund DBC contracts shown in Attachment 1 and 2. Expenditures from the MoDOT Operating Budget are used for the contracts shown in Attachment 3.

Engineering Consultant Services Contracts Utilizing the DBC Budget Active Contracts Prior to July 1, 2018				
Consultant	DBE Firm Y/N?	Number of Contracts	Total Contract Cost	Unexpended Contract Cost
HDR	N	21	\$17,165,485.00	\$431,723.00
George Butler Associates, Inc. (GBA)	N	22	\$14,763,537.00	\$2,248,217.00
Bartlett & West	N	31	\$9,152,073.00	\$4,648,505.00
Crawford, Murphy & Tilly (CMT)	N	20	\$7,102,182.00	\$2,873,391.00
Burns & McDonnell	N	11	\$7,077,596.00	\$2,601,508.00
HNTB	N	18	\$6,898,914.00	\$1,173,106.00
Jacobs Engineering Group	N	4	\$6,817,346.00	\$456,490.00
TranSystems	N	10	\$5,351,256.00	\$2,610,671.00
WSP USA Inc.	N	1	\$4,799,967.00	\$3,440,969.00
CH2M Hill	N	6	\$4,538,233.00	\$741,081.00
TWM	N	5	\$4,341,529.00	\$2,127,455.00
CDM Smith, Inc.	N	2	\$4,072,996.00	\$15,631.00
Olsson Assoc.	N	8	\$3,554,361.00	\$1,201,416.00
Horner & Shifrin, Inc.	N	12	\$3,257,228.00	\$903,247.00
Hanson Professional Services, Inc.	N	13	\$2,884,023.00	\$1,026,832.00
Garver LLC	N	11	\$2,734,970.00	\$1,185,925.00
HR Green, Inc.	N	5	\$2,496,419.00	\$720,236.00
Alfred Benesch and Company	N	10	\$2,193,550.00	\$630,528.00
EFK Moen	Y	17	\$2,011,365.00	\$669,656.00
Parsons Transportation Group	N	5	\$1,646,783.00	\$261,069.00
CDG Engineers	N	5	\$1,360,597.00	\$91,919.00
Veenstra and Kimm	N	3	\$1,185,960.00	\$6,657.00
HW Lochner	N	4	\$1,119,620.00	\$212,642.00
Crafton, Tull & Associates, Inc.	N	2	\$703,976.00	\$521,448.00
Oates Associates, Inc.	N	4	\$673,247.00	\$238,314.00
Civil Design	Y	5	\$637,928.00	\$466,893.00
Engineering Surveys & Services, LLC	N	3	\$604,803.00	\$31,903.00
Gonzalez Companies, LLC	Y	3	\$538,378.00	\$526,864.00
AECOM	N	2	\$479,709.00	\$90,807.00
Access Engineering, LLC	Y	4	\$433,546.00	\$75,881.00
Juneau Assoc	N	2	\$410,192.00	\$197,964.00
D'Artagnan Consulting	N	1	\$400,000.00	\$400,000.00
Leigh & O'Kane, LLC	Y	3	\$389,544.00	\$253,381.00

Consultant	DBE Firm Y/N?	Number of Contracts	Total Contract Cost	Unexpended Contract Cost
Parsons Brinkerhoff	N	4	\$389,074.00	\$54,167.00
Quigg Engineering	Y	1	\$381,711.00	\$84,652.00
Crawford, Bunte & Brammeier (CBB)	N	3	\$351,308.00	\$318,622.00
Cook, Flatt & Strobel Engineers, P.A.	N	2	\$312,154.00	\$147,174.00
Tetra Tech	N	1	\$298,070.00	\$22,613.00
Shafer Kline & Warren	N	3	\$293,644.00	\$77,461.00
Wilson & Company	N	5	\$290,628.00	\$43,008.00
HG Consult, Inc.	Y	3	\$271,371.00	\$17,508.00
Volkert, Inc.	N	2	\$261,081.00	\$70,180.00
Engineering Design Source Inc. (EDSI)	Y	2	\$249,358.00	\$96,740.00
Anderson Engineering	N	1	\$225,248.00	\$225,248.00
AMEC Environmental	N	2	\$219,491.00	\$86,925.00
Powell & Assoc	N	3	\$158,758.00	\$38,310.00
TREKK Design Group, LLC	Y	2	\$151,106.00	\$4,465.00
Interstate Testing Services	N	1	\$150,283.00	\$150,283.00
Geotechnology, Inc.	N	2	\$132,076.00	\$129,948.00
Wiss, Janney, Elstner Associates, Inc.	N	1	\$126,778.00	\$13,564.00
Terracon Consultants, Inc.	N	2	\$123,341.00	\$68,108.00
CJW Transportation	N	3	\$119,256.00	\$27,083.00
Thouvenot, Wade & Moerchen, Inc.	N	1	\$101,567.00	\$99,103.00
The Louis Berger Group, Inc.	N	1	\$95,772.00	\$20,744.00
SK Design Group, Inc.	Y	1	\$95,754.00	\$14,599.00
Lochmueller Group	N	1	\$85,000.00	\$3,507.00
Allgeier Martin	N	2	\$81,676.00	-\$193.00
PSBA	N	4	\$80,586.00	\$2,918.00
Iteris, Inc.	N	1	\$80,001.00	\$25.00
Webb Engineering Services Inc.	Y	1	\$79,232.00	\$6,159.00
TSI Geotechnical	Y	2	\$77,599.00	\$2.00
Smith and Co. Engineers	N	2	\$63,950.00	\$23,800.00
Klingner & Associates, P.C.	N	2	\$45,337.00	\$334.00
Cole & Assoc	N	2	\$39,460.00	\$3,335.00
David Mason	Y	1	\$27,290.00	\$0.00
SRF Consulting Group, Inc.	N	1	\$24,386.00	\$412.00
inVISION Studios, Inc.	N	1	\$23,850.00	\$23,850.00
Kivindyo Engineering Services	Y	1	\$23,620.00	\$12,421.00
Ecological Specialists, Inc.	Y	2	\$22,655.00	\$2,815.00
Bax Engineering	N	2	\$22,490.00	\$3,288.00

Consultant	DBE Firm Y/N?	Number of Contracts	Total Contract Cost	Unexpended Contract Cost
Midland Surveying	N	2	\$15,760.00	\$6,436.00
SCI Engineering, Inc.	N	1	\$13,399.00	\$13,399.00
Totals		347	\$127,401,433.00	\$34,995,342.00