

CONSULTANT SERVICES CONTRACT REPORT

-- Presented by Eric Schroeter, State Design Engineer, 573-751-2876.

ISSUE: This report represents consultant contracts executed in the month of November for both engineering and non-engineering related projects separated out by two budgets: Design Bridge Consultants (DBC) and MoDOT Operating Budget.

RECOMMEND that the Commission:

- This report is informational and requires no action.

DEPARTMENT VIEW:

- Fiscal Year 2019 DBC Budget Status as of December 1, 2018:
 Budgeted: \$55 million
 Expenditures: \$17.9 million
- Attachment 1 (DBC Budget Contracts Only) This attachment shows the active contracts held by individual engineering consultant firms prior to November 1, 2018. The table indicates the number of contracts held by each consultant, the total value of the contracts and the unexpended contract costs for each consultant. The firms certified as Disadvantaged Business Enterprises (DBE) are noted and include both minority owned and women owned consultant business enterprises.
- Attachment 2 Indicates new contracts executed between November 1-30, 2018.
- Attachment 3 (MoDOT Operating Budget Contracts Only) This attachment shows all consultant contracts that were executed between November 1-30, 2018.

OTHER VIEWS:

- Not applicable.

MHTC POLICY:

- Highways – Consultant Engineering Services – Consultant Engineer Services – STIP – Negotiated Contract.
- Highways – Consultant Engineering Services – Consultant Engineering Services – STIP – Hourly Rate.
- Equipment and Procurement – Procurement of Professional Services Consultants (Other than STIP Related) – Professional Services (other than engineering).

OTHER PERTINENT INFORMATION:

- Not applicable.

SOURCE OF FUNDING: Expenditures from the Statewide Transportation Improvement Program (STIP) budget are used to fund DBC contracts shown in Attachment 1 and 2. Expenditures from the MoDOT Operating Budget are used for the contracts shown in Attachment 3.

Engineering Consultant Services Contracts Utilizing the DBC Budget Active Contracts Prior to November 1, 2018				
Consultant	DBE Firm Y/N?	Number of Contracts	Total Contract Cost	Unexpended Contract Cost
Bartlett & West	N	31	\$ 10,409,871.00	\$ 4,941,876.00
Crawford, Murphy & Tilly (CMT)	N	27	\$ 9,920,363.00	\$ 4,164,703.00
HDR	N	22	\$ 17,800,237.00	\$ 2,945,315.00
EFK Moen	Y	18	\$ 2,221,477.00	\$ 1,072,791.00
George Butler Associates, Inc. (GBA)	N	16	\$ 6,912,421.00	\$ 2,492,276.00
Hanson Professional Services, Inc.	N	15	\$ 2,800,941.00	\$ 1,049,501.00
HNTB	N	12	\$ 5,696,254.00	\$ 2,041,027.00
Horner & Shifrin, Inc.	N	11	\$ 4,138,470.00	\$ 1,889,648.00
Olsson Assoc.	N	11	\$ 4,162,841.00	\$ 1,142,996.00
HR Green, Inc.	N	10	\$ 1,947,517.00	\$ 1,043,198.00
TranSystems	N	10	\$ 6,319,315.00	\$ 3,497,757.00
Alfred Benesch and Company	N	9	\$ 2,471,325.00	\$ 836,211.00
Burns & McDonnell	N	8	\$ 8,285,572.00	\$ 4,913,308.00
Garver LLC	N	8	\$ 2,349,995.00	\$ 888,428.00
Parsons Transportation Group	N	8	\$ 2,109,801.00	\$ 336,544.00
Civil Design	Y	8	\$ 1,099,695.00	\$ 618,012.00
Access Engineering, LLC	Y	8	\$ 653,379.00	\$ 191,275.00
Midland Surveying	N	8	\$ 117,555.00	\$ 69,723.00
Oates Associates, Inc.	N	6	\$ 1,254,850.00	\$ 485,307.00
TWM	N	5	\$ 4,341,529.00	\$ 1,728,572.00
CH2M Hill	N	5	\$ 4,181,893.00	\$ 2,651,344.00
CDG Engineers	N	5	\$ 989,245.00	\$ 93,278.00
HG Consult, Inc.	Y	4	\$ 1,866,145.00	\$ 1,610,620.00
HW Lochner	N	4	\$ 1,119,620.00	\$ 202,524.00
Engineering Surveys & Services, LLC	N	4	\$ 612,384.00	\$ (7,931.00)
Leigh & O'Kane, LLC	Y	4	\$ 479,134.00	\$ 155,426.00
Poepping, Stone, Bach & Associates, Inc.	N	4	\$ 142,114.00	\$ 52,557.00
Jacobs Engineering Group	N	3	\$ 6,853,790.00	\$ 529,805.00
Quigg Engineering, Inc	Y	3	\$ 715,495.00	\$ 371,231.00
Thouvenot, Wade & Moerchen, Inc.	N	3	\$ 662,507.00	\$ 599,510.00
Juneau Assoc	N	3	\$ 588,105.00	\$ 181,729.00
Engineering Design Source Inc. (EDSI)	Y	3	\$ 556,858.00	\$ 267,520.00
Cook, Flatt & Strobel Engineers, P.A.	N	3	\$ 497,777.00	\$ 262,212.00

Consultant	DBE Firm Y/N?	Number of Contracts	Total Contract Cost	Unexpended Contract Cost
Trekk Design Group, LLC	Y	3	\$ 399,979.00	\$ 112,511.00
Parsons Brinkerhoff	N	3	\$ 371,099.00	\$ 54,167.00
Lochmueller Group	N	3	\$ 317,382.00	\$ 41,895.00
Gonzalez Companies, LLC	Y	3	\$ 169,987.00	\$ 48,215.00
Wilson & Company	N	3	\$ 141,131.00	\$ 28,090.00
Geotechnology, Inc.	N	3	\$ 50,207.00	\$ (14,284.00)
WSP USA Inc.	N	2	\$ 4,977,683.00	\$ 2,041,209.00
URS Corporation, Inc.	N	2	\$ 417,682.00	\$ 47,932.00
Shafer Kline & Warren	N	2	\$ 202,520.00	\$ -
SCI Engineering, Inc.	N	2	\$ 161,733.00	\$ 73,502.00
Crawford, Bunte & Brammeier (CBB)	N	2	\$ 101,347.00	\$ 53,586.00
Cole & Assoc	N	2	\$ 87,456.00	\$ 3,911.00
Bax Engineering	N	2	\$ 31,855.00	\$ 8,957.00
TransCore ITS, LLC		1	\$ 1,114,709.00	\$ 1,114,709.00
AECOM	N	1	\$ 454,000.00	\$ 77,857.00
D'Artagnan Consulting	N	1	\$ 400,000.00	\$ 400,000.00
Tetra Tech	N	1	\$ 298,070.00	\$ 22,613.00
Crafton, Tull & Associates, Inc.	N	1	\$ 279,334.00	\$ 100,632.00
George L Crawford	N	1	\$ 249,990.00	\$ 249,990.00
Veenstra and Kimm	N	1	\$ 246,651.00	\$ 4,573.00
Anderson Engineering	N	1	\$ 225,248.00	\$ 160,372.00
Powell & Assoc	N	1	\$ 199,835.00	\$ 25,646.00
Iteris, Inc.	N	1	\$ 190,301.00	\$ 190,301.00
City of Nixa		1	\$ 165,539.00	\$ 165,539.00
Volkert, Inc.	N	1	\$ 128,528.00	\$ 43,026.00
Affinis	N	1	\$ 122,348.00	\$ 66,398.00
AMEC Environmental	N	1	\$ 118,574.00	\$ 29,139.00
The Louis Berger Group, Inc.	N	1	\$ 95,772.00	\$ 20,744.00
TSI Geotechnical	Y	1	\$ 76,093.00	\$ 2.00
McClure Engineering Company	N	1	\$ 75,274.00	\$ 43,617.00
David Mason	Y	1	\$ 62,627.00	\$ 62,627.00
Klingner & Associates, P.C.	N	1	\$ 33,065.00	\$ 38.00
Infrasense, Inc	N	1	\$ 32,586.00	\$ 3,194.00
inVISION Studios, Inc.	N	1	\$ 23,850.00	\$ 23,850.00
Smith and Co. Engineers	N	1	\$ 23,800.00	\$ 23,800.00
PSBA	N	1	\$ 23,655.00	\$ -

Consultant	DBE Firm Y/N?	Number of Contracts	Total Contract Cost	Unexpended Contract Cost
Kivindyo Engineering Services	Y	1	\$ 23,620.00	\$ 12,421.00
CJW Transportation Group	N	1	\$ 18,630.00	\$ -
EcoAnalysts, Inc	N	1	\$ 11,590.00	\$ 946.00
Central Missouri Professional Services	N	1	\$ 4,878.00	\$ 744.00
Allgeier Martin	N	1	\$ -	\$ (13,404.00)
Palmerton & Parrish, Inc.	N	1	\$ -	\$ (48,136.00)
Totals		360	\$ 126,407,103.00	\$ 48,599,222.00