ACEC/KCMO Liaison Committee – August 15, 2018

Hosted by: Burns & McDonnell
9400 Ward Parkway
Kansas City, MO 64131

• Sign-In Sheet – See Attached

• Attendance:
  Joe Johnson – BMCD
  Sherri McIntyre – KCMO Public Works
  Ralph Davis – KCMO Public Works
  Chad Thompson – KCMO Public Works
  Travis Kiefer – KCMO Water Services
  Brian Schroeder – KCMO Water Services
  Steve Hileman – HW Lochner
  Mark Griffin – KCMO Water Services
  Frank Weatherford – TranSystems
  Russ Johnson – City Manager Office
  Steve Stuempfig - BMCD
  Bill Barker – Tetra Tech
  Jessica Veach – CDM Smith
  Justin Klaudt – Wilson and Company
  Bob Orr – Wilson & Company

• Introductions

• Approval of Minutes from June 20, 2018.
  o Correct minutes for James Wang attendance to read Parks and Recreation

• Org Changes: KCMO
  • Stacey Lowe – New Planning & Development Head

ACEC Members
  • Jessica Veach – CDM Smith
  • Bill Barker – Tetra Tech
  • Steve Schultz – Bartlett & West

Thank you to David Ford (Walter P. Moore), Kristen Leathers (Affinis) and Mark Williams (Garver USA) for your involvement and hard work on this Committee.
Old Business:
  - Consultant Performance
    - Discussed at the last meeting were concerns raised by KCMO PMs in several Departments on issues of PM communication, plan quality, project coordination, consultant QA/QC and lack of consistency with KCMO Standards.
      - ACECMO will work with City department representatives to form a committee or a few committees to identify issues and root causes, as well as solutions and strategies to resolve issues.
      - The committee(s) members will work to clearly identify what the specific concerns are as identified by KCMO and Consultant PMs.
      - These are not new issues.
      - Public Works has said several times that they feel QC is not happening prior to submittals, and KCMO staff making same 15 or so comments repetitively.
      - Comments are not being addressed the 1st time or the 2nd time.
      - There are distinctions between deliverables provided by development engineers and municipal service engineers.
      - Both Consultants and City Staff need to understand what is required/expected for each project (30%, 60%, etc.).
      - Water Services is working on checklists and standards to provide baseline of expectations.
      - Clarification needs to happen upfront.
    - How does messaging get conveyed to consultants not in the room?
      - Through ACECMO meeting memoranda and discussion at quarterly meetings.
      - Develop a “Fact Sheet” to be placed on City Website as well as distributed to ACEC firms.
      - One-on-one workshops.
  - What will the Committee(s) look like?
    - What levels of staff will participate (Sr. Management, PMs, other)?
    - One Committee or committees separated by discipline (Development, WSD, PW, Parks, Aviation)?
    - Bob has draft letter to Sherri to move the process forward, but wants to wait until after discussion with ACECMO at August 24th meeting in Jefferson City.
    - Provide Bob suggestions on how to organize the committee(s).
• Legislative update by Steve Hileman – See attached
  o Proposition A did not Pass
  o November Ballot
    ▪ Marijuana Use
    ▪ Minimum Wage - $12/hour
    ▪ Proposition D if passed
      • MO gas tax to increase to 10 cents by 2022 dedicated to Highway Patrol.
      • Money that was being used for Highway Patrol will go back into MoDOT Budget.
      • This would raise the MoDOT construction budget to $1.1B - $1.4B
      • 80% of Money will be used for capital improvements.
      • MoDOT will not develop a “Project List”.
      • Cost share increases from $25M to $100M.
      • New governor in support of gas tax increase and the effort has passed through both the house and senate.
      • If Passed KCMO would see $7.2M additional
        o O&M budget does not look good
      • Lawsuit challenge was thrown out.
      • Polling has gone very well - 57%

Department Updates
• Public Works:
  o 112th Street Proposals Due on Thursday, August 16th.
  o Byrams Ford Bridge – Selection Made.
  o Three more RFQs expected by end of fiscal year:
    ▪ Gregory Bivd Bridge waiting on goals from HR.
    ▪ Blue River Road
    ▪ 31st & Van Brunt – before end of year.
  o DB selection for North Oak – At City Council in the morning
  o DB started Construction for Wornall
  o Looking at Wornall from Gregory to 75th.
  o Several projects out to bid.
    ▪ Construction inspectors selected
    ▪ Parvin Rd. is out
    ▪ 104th Street is out
    ▪ 2 or 3 more
      • Prairie View Rd
      • 72nd Street
      • 40th & Monroe
  o Note: Short a PM in Chad’s Group. Proposals for PM support in PW is due today. KCMO having a hard time hiring. There is an RFP out for a 3rd party PM to help PW.
• City Manager Office:
  o Need to rebuild Barney Alice Plaza. Parking garage is oldest garage in KC and is heavily used.
  o On top is a plaza. Has not been as viable an open space as it should be. Plaza will be programmed similar to Starlight with a 3rd party.
  o Start soliciting in next 6-9 months. Budget is $60 million.

• WSD:
  o Money is committed at plants
  o Englewood 36” and 42” water main
  o Upcoming RFQs
    ▪ 16” project KC North under Missouri River. KCMO plans to use KCMO inside engineering for some work. Location is undecided. It will feed and cut into the downtown airport system.
    ▪ Wastewater Condition Assessment along Streetcar Phase II – Out in 2-3 weeks.
      • 36” and 42” mains
      • Brookside interceptor
      • Streetcar on top of mains
    ▪ Some big projects going on:
      • Green Hills is being designed
      • Stacey Park will begin construction soon
      • WMR all over the City 18+/54 at any one time.
    ▪ Need people. Struggling with getting candidates and can’t pay enough.
  o Compass KC running August 6th. It was supposed to be a massive roll out but really a soft roll out. Will have digital plan upload capability.
  o Town Fork Creek will be SLBE project - to come out in near future.
  o 15th Street Pump Station RFQ – Could be a sewer separation project.

• Aviation: No Report

• Street Car: Everything in June Meeting notes is still applicable.
  o South Extension in Environmental.
  o Rating back after January 1 – meet FTA Criteria.
  o Working on Funding – no Schedule.
  o North Extension – applied for Build Grant.
  o Ridership continues to grow.
  o July was highest month ever.
    ▪ 19,000 in one day – July 6th
• Seen as testament to Kansas City. Cincinnati has a similar system and vehicles—but poor ridership.
• Buck O’Neil - Kicking off Environmental on Monday.

• Parks and Recreation: No Report.

• Other:
  • PIAC APPs due August 30th for new projects. City required to adopt 5 year financial plan. Presented to Council on August 13th. Reorder GO Bond Projects.
  • 63rd Street – Public Works wants street reconstruction from Prospect to Troost. Work with OCP at Intersections. Divide project into two segments. Max opportunity to fix transportation problems and address storm, sewer, green. Concept through OCP.
  • PW wants a Roadway project every year and a major Bridge every year to be completed through GO Bonds.
  • Use PIAC funds to start road project.
    ▪ Minor Bridge – Culvert
    ▪ Major Bridge - Beams and traffic demand
  • $150 M in Flood Section
  • $30 Million for Road and Bridge

Action Items:
  ➢ Consultant Performance: Bob will facilitate meetings with ACECMO consultant representatives and KCMO department representatives.

Next Meeting: November 14th at Burns & McDonnell (9400 Ward Parkway)