

Several large projects impact the DBC budget. These projects include the Safe and Sound Bridge Improvement Project, the New Mississippi River Bridge, I-64, KCICON Design/Build projects, Cole 179 and Callaway 54(federal earmark).

Projects (Active & Closed)	Contract Cost	Unexpended
Wiss Janney Elster Assoc. 4P2286 ER repairs to MO	\$220,613	\$35,936
River Rte. 291 Jackson County-total contract cost	\$500,000	
\$720,613.00 (DE/Anal \$220,613 Repair 500.000)		
Safe and Sound Bridge Improvement Project	\$17,035,195	\$3,833,128
I-64 Design/Build	\$33,394,486	\$14,137,265
KCICON Design/Build	\$16,326,000	\$7,427,791
New Mississippi River Bridge	\$15,996,382	\$510,993
Cole Route 179 (St. Marys Interchange)	\$1,064,435	\$383,784
Callaway 54 (City of Fulton fed earmark 2700 (505)	\$273,936	\$120,047
ARRA	\$8,443,338	\$1,552,129
Total	\$93,254,385	\$28,001,073

Tracking purpose only no actual cost from DBC Budget

Consultant	DBE	Active Contracts Prior to 10/1/2009			Contracts Executed 10/1/2009 - 12/31/2009		
		No. of Contracts	Total of Contract Costs	Unexpended Contract Costs	No. of Contracts	Total of Contract Costs	Unexpended Contract Costs
AMEC Infrastructure		1	95,118	33,273			
Bartlett & West Engineers		3	1,229,191	547,311			
Black & Veatch		2	987,428	385,949			
Bucher Willis & Ratliff		1	494,650	262,729			
Burns & McDonnell		4	1,706,216	554,191	1	18,499	18,499
Center for Archaeological Research		1	9,734	3,625			
Charles Newling					1	10,200	10,200
Civil Design, Inc.	X	1	69,760	9,585			
Crawford Bunte Brammeier		2	57,255	28,712			
Crawford Murphy & Tilly		2	4,343,980	155,179			
Cultural Resources Analyst Inc.		1	5,426,058	1,176,557			
Ecological Specialist, Inc.	X				1	10,110	10,110
EFK Moen, LLC	X	3	2,453,701	532,454			
George Butler Associates Inc.		2	1,249,998	75,367			
Hanson Professional Services, Inc.		4	2,798,380	944,537			
Harrington & Cortelyou, Inc.		2	838,597	50,073			
HDR Engineering		8	7,826,866	2,643,445			
Heideman & Associates		1	45,661	14,438			
HNTB		12	32,001,999	10,523,882			
Horner & Shifrin Inc.		4	1,248,548	607,592			
Iteris		1	54,786	19,919			
Jacobs Engineering Group, Inc.		4	19,382,325	4,469,124			
Juneau Associates, Inc.		1	56,496	5,065			
Kuhlmann Design Group		2	127,660	67,096			
MACTEC Inc. / Harding ESE		1	1,947,774	78,740			
McDonald & Warger		2	488,535	128,488			
Midland Surveying		1	93,603	45,039	1	20,879	20,879
Midwest Environmental		1	11,069	5,000			
O. R. Colan		2	111,200	47,778			
PB Americas, Inc.		1	26,000	17,502			
RGL Utility Consulting, LLC		1	403,534	187,449			
Schultz & Summers Engineering		1	99,341	34,027			
SAIC		1	18,708	8,593			
TranSystems Corp.		3	1,560,325	901,034			
Tri State Engineering, Inc.		1	69,348	55,174			
URS		1	468,316	38,419			
Voila Engineering Services, P.C.	X				1	45,731	38,195
Volkert & Associates					1	96,102	96,102
Wilbur Smith Associates		1	2,045,626	285,707			
Wiss Janney Elster Associates, Inc.		1	720,613	35,936			
Grand Total		80	\$90,568,400	\$24,978,989	6	\$201,521	\$193,985

DBC Budget

Year	Millions	Quarters	Wilkerson	FY09		FY09
				Expenditure	Monthly	Baseline in Millions
2009	50	July		2.7		4.2
		August		4.8	2.1	8.3
		September	\$7,735,308	7.7	2.9	12.5
		October	\$7,735,308	19.7	12	16.7
		November		22.4	2.7	20.8
		December	\$27,164,800	27.2	4.8	25
		January	\$31,777,266	31.8	4.6	29.2
		February	\$35,497,017	35.5	3.7	33.3
		March	\$39,434,285	39.4	3.9	37.5
		April	\$44,871,511	44.9	5.5	41.7
		May	\$50,056,194			45.8
		June	\$5,194,362			50
2010	40	July				
		August	\$8,719,613	8.7		3.3
		September	\$12,900,326	12.9		
		October	\$17,737,018	17.7		
		November	\$22,353,988	22.3	34.69	
		December	\$25,571,621	25.6	34.26	
		January				
		February				
		March				
		April				
		May				
		June				40
2011	25					
2012	10					
2013	10					